

**31.12.2015****31.12.2014****Baten**

|                      |           |           |
|----------------------|-----------|-----------|
| Opbringst útjouwerij | 324.524   | 334.320   |
| Opbringst boekhannel | 229.997   | 216.969   |
| Oare ynkkomsten      | 343.359   | 405.421   |
| Subsydzje Provinsje  | 1.762.250 | 2.089.070 |
|                      | 2.660.130 | 3.045.780 |

**Lêsten**

|                          |           |           |
|--------------------------|-----------|-----------|
| Peronielskosten          | 1.355.522 | 1.247.240 |
| Húsfestingskosten        | 81.770    | 82.615    |
| Kantoarkosten            | 57.244    | 58.793    |
| Organisaasjekosten       | 45.705    | 44.975    |
| Ofskriuwingen            | 6.223     | 6.542     |
| Finansjele lesten        | 2.683     | 2.340     |
| Direkte kosten produkten | 1.028.183 | 1.561.341 |
|                          | 2.577.330 | 3.003.846 |

|           |        |        |
|-----------|--------|--------|
| Resultaat | 82.800 | 41.934 |
|-----------|--------|--------|